

Indian Health Care Improvement Fund Update

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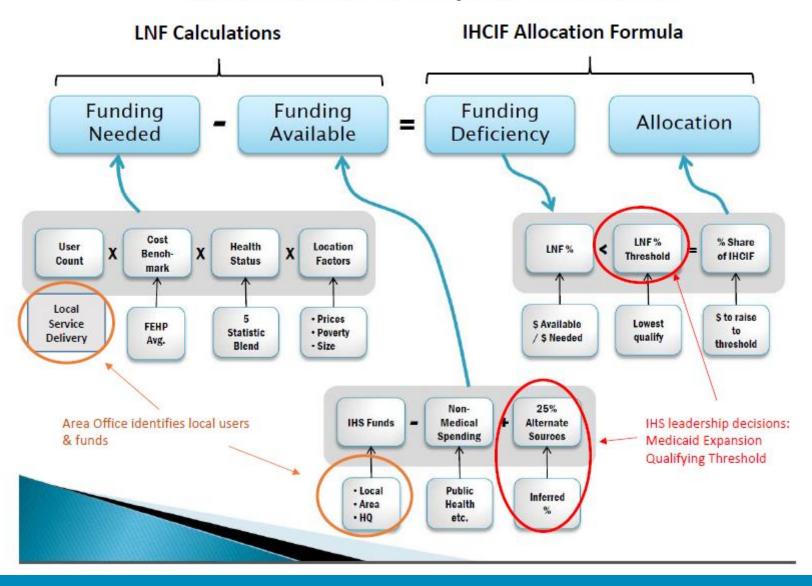
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Past Workgroup Decisions

- FY 2011 Data Workgroup convened to revisit IHCIF data elements and formula
- 2011 Findings and Recommendations
 - 1. User Counts
 - 2. Alternative Health Status Index
 - Per User Cost Benchmark
 - 4. Adjusting Benchmark for sites
 - 5. New Guidance for Area Collection of Data
 - 6. Index of CMS Spending
 - 7. Forwarded CHS Topics
- IHS Director decided not to change IHCIF until all operating units reach 55% of their level of need



IHCIF Formula Conceptual Framework





2018 Decision Points

- Following wide range of discussion on previous issues, four sub-workgroups formed:
 - 1. Per Person Benchmark
 - 2. User Counts
 - 3. Alternate Resources
 - 4. PRC Dependency/Access to Care
- Decisions/Work organized into two phases due to urgency to get FY 2018 funds distributed



Per Person Benchmark

- Assess the rationale and impact of replacing the Federal Employee Health Plans (FEHP) per user cost benchmark with a benchmark based on national health care expenditures (personal health care services)
- <u>Decision/Recommendation</u>: move from an insurance model benchmark to the FEHP
 - The FEHP is more representative of IHCIA services
 - Takes into consideration dental and vision
 - Other public health factors



User Count Workgroup

- Assess the rationale and impact for modifying and/or augmenting user population now used in the methodology.
 List any implications if any of switching from an insurance plan benchmark to the national health care expenditure benchmark
- Consideration of non-CHSDA users among 263 operating units
- Evaluation Service Population, American Community Survey, or other population related data
- <u>Decision/Recommendation</u>: Continue to use User Population with addition on non-CHSDA users
- Continue discussion related to "fractionalization" of users



Phase Two Issues

- Continue work on the Alternate Resource Factor to determine if actual operating unit data rather than state-wide averages can be used.
- Refining User Population measure to determine if fractionalization data can be accurately measured to the operating unit.
- Assessing if a PRC/Access to Care Factor can be added to the formula (e.g. distance, facility conditions, level of care, TSA, etc.)
- 4. Medicaid coverage gaps related to State benefits and program capacity
- 5. IHCIF Funding Allocations: *Minimum or maximum allocations*



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